

JOINT MEETING OF THE NEIGHBOURHOOD AND AREA COMMITTEES

WEDNESDAY 13 FEBRUARY 2013
7.00 PM

Reception Room - Town Hall

An exhibition setting out the Highways Capital Programme of Works will be on show from 6pm.

AGENDA

	Page No
1. Appointment of Chairman for the Meeting	
2. Apologies for Absence	
3. Declarations of Interest	
4. Consultation on the Budget 2013/14 and Medium Term Financial Strategy	Presentation
A copy of the budget proposals can be found at the following link - Budget Proposals 2013/14	
5. Highway Capital Programme of Works	1 - 16



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Further information about this meeting can be obtained from Louise Tyers on telephone (01733) 452284 or by email – louise.tyers@peterborough.gov.uk

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JOINT NEIGHBOURHOOD AND AREA COMMITTEES	AGENDA ITEM. 5
13 FEBRUARY 2013	PUBLIC REPORT

Highways Capital Programme of Works 2013/14

RECOMMENDATIONS

FROM: Mark Speed: Transport and Infrastructure Planning Manager

It is recommended that the Neighbourhood and Area Committees agree the annual programme of works contained within the Highways Capital Programme for 2013/14.

The details of the annual Highways Capital Programme of Works are contained in the attached annexes:

- Annex 1- Integrated Transport Programme
- Annex 2- Highway Maintenance Programme
- Annex 3- Street Lighting Maintenance Programme
- Annex 4- Bridge Maintenance Programme

Please Note: This programme is subject to further modification following consultation with the Neighbourhood Committees.

1. PURPOSE

- 1.1 The purpose of this report is to provide information necessary for the Neighbourhood Committee's to agree the annual programme of works contained within the Capital Programme for 2013/14.
- 1.2 This report is for the Committee to consider under its delegation 3.13.7 - To agree the annual programme of works contained within the Highways Capital Programme for 2013/14.

2. HIGHWAYS CAPITAL PROGRAMME OF WORKS 2013/14

- 2.1 The block allocation for highways maintenance for each local authority is calculated through a needs based formula. This is based on several factors including: total road length by classification and condition; the number of bridge structures and whether they require significant maintenance or strengthening; and the number of street lighting columns over 40 years old. The block funding for small integrated transport improvement schemes is also available for supporting development in less prosperous areas; improving road safety statistics; public transport patronage; traffic congestion; accessibility; and tackling pollution.

The Department for Transport (DfT) is currently consulting on the future distribution of the Integrated Transport Block Funding; the department is looking into changes to the factors that are used to distribute funding between local authorities. The council is planning to submit a response to this consultation.

- 2.2 The Council has been awarded a total of £4,440k transport settlement for 2013/14 comprising of £1,500k Integrated Transport Block Grant and £2,940k Capital Maintenance Block Grant, (see Annex 5, the Department for Transport's 2013/14 Local Transport Settlement letter dated 21 December 2012).

The Council continues to allocated additional funding to support the maintenance of the highway network, which has been added to the transport funding allocations detailed in Table 1 below:

Table 1– Proposed Allocation of Funding

2013-14 Programme Categories	£k
Annex 1 LTP Integrated Transport Block	1,500
Annex 2 Highways Maintenance	3,309
Annex 3 Street Lighting Maintenance	499
Annex 4 Bridge Maintenance	1,100
Total	6,408

Please Note: This is a draft budget and therefore is subject to change.

1) The draft Council Budget is currently out for consultation therefore the figures above are based on the best information available to the author at the time of writing this report. Budget allocations may change as a result of the consultation.

2) Any significant deviation (i.e. in excess of £500k) from the final programme would be referred to the Cabinet Member for Housing, Neighbourhoods and Planning for decision. Decisions below this threshold will be taken by the Head of Planning, Transport and Engineering Services.

3. CONSULTATION

- 3.1 The Local Transport Plan 3 2011-2016 (LTP) and the generic five year programme was adopted by the Council on the 13th of April 2011 following an extensive consultation with statutory consultees and a wide range of stakeholders.

The Neighbourhood Committees are now being consulted on the Highways Capital Programme for 2013/14 before being approved by the Cabinet Member for Housing, Neighbourhoods and Planning.

Appropriate consultation will be undertaken on individual schemes in the programme as required.

4. REASONS

- 4.1 The Highways Capital Programme for 2013/14 has been developed to support the goals for transport as adopted by full Council on the 13th of April 2011 which are as follows:

- Tackle climate change
- Support economic growth
- Improve quality of life and promote a healthy natural environment
- Contribute to better safety, security and health
- Promote equality of opportunity

5. ALTERNATIVE OPTIONS

The following options were considered and rejected:

- 5.1 Not to deliver a capital programme of works would mean the residents of Peterborough and the wider travelling public would not receive improvements to:
- the condition of roads and pavements
 - street lighting
 - public transport
 - road safety
 - accessibility and the environment
- 5.2 Agree an alternative scheme/works programme: The schemes put forward have been developed in consultation with a wide range of key stakeholders and assessed to ensure they meet objectives and provide value for money. Alternative schemes, some of which broadly met objective, have not been included in this year's programme due to low prioritisation and finite budget allocations.

6. IMPLICATIONS

- 6.1 Failure to identify a timely programme of works could result in the Council not spending the 2013/14 LTP allocation in full. This may result in a reduced LTP allocation for subsequent financial years, impacting negatively on the authority's highway network.

7. BACKGROUND DOCUMENTS

- 7.1 Annex 5 Department for Transport's Local Transport Settlement 2013/14 letter dated 21 December 2012
- 7.2 Peterborough Long Term Transport Strategy (2011 to 2026) and Local Transport Plan 3 (2011 to 2016) can be viewed at the following web address:

http://www.peterborough.gov.uk/traffic, travel and parking/strategies, policies and plans/transport_planning/ltp3/ltp3_doc.aspx

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Annex 1: 2013/14 Integrated Transport Capital Programme

Note: Please note that this programme is subject to budget approval and modification as schemes get developed.

Budget Head	Scheme	Description	
Public Transport	Core Bus Routes	A range of measures which could include: provision of bus borders, replacement or refurbishment of bus shelters and the upgrading of existing signals or implementation of new traffic signals to facilitate bus priority.	
	Interchange and Bus Stop Improvements.	Improvements to interchanges and upgrading of bus stops and bus shelters using vandal-resistant "Spacemaster". Schemes prioritised annually in accordance with the approved assessment methodology.	
		Eye Rd / Burford Way - Raised kerbs - shelter relocation	
		Church Street Adj Green	
		Coniston Rd Opp Ambleside Gdns	
		Coneygree Rd Adj Lawson Avenue	
		Coneygree Rd Opp Lawson Avenue	
	Real Time Passenger Information (RTPI)	Continuation of a programme to implement a system providing timely, accurate and reliable bus service information to passengers at the bus station, bus stop or whilst travelling. Work alongside the bus boarder programme for next year, installing displays at stops that are upgraded.	
	Bus Station Capital Enhancements	Capital Improvements at the Bus Station	
	Walking and Cycling	Cycle Network	Implementation of a range of measures to improve cycling facilities on the local cycle network. Prioritisation as detailed in the Peterborough Cycle Network review.
		St. Johns Street City Centre Bypass - Support for LSTF Scheme	
		London Road cycle infrastructure	
		Burghley Square - Cities safe for cycling match funding	
		Peterborough Rd Cycle Way	
Cycle Parking		Implementation of cycle parking infrastructure to reduce cycle theft and encourage cycling.	
		Secure City Centre cycle parking	
Small Walking Infrastructure Schemes		Installation of a walking scheme prioritised through the Request Database.	
Other Walking and Cycling schemes			Werrington Walking improvements in the vicinity of the Cook Inn
			Flax Factory - Ceita Rd
Signalised Crossing scheme City Centre		Bretton Spine - Signage and improvements to street furniture	
		Lincoln Road, Walk Friendly City - LSTF support	
		Junction 39 lining improvements to improve Crawthorne Rd Crossing	
		Upgrades to signalised crossings	
		St. Johns Street Improvements - cycle bypass	

Budget Head	Scheme	Description
Intelligent Transport Systems (ITS)	Urban Traffic Management Control (UTMC)	Continuation of a scheme to identify and part implement a network of Intelligent Transport Systems linked to/controlled by a central computer system. This to include co-ordination of the operation of traffic signals in order to reduce delays on parts of the road network. Introduction of SCOOT routes (linked traffic signals).
Network Management	Congestion "hot spot" treatment	3 ANPR Cameras sites, 1 CCTV site and 1 VMS A Scheme to reduce congestion at a site prioritised through either the Peterborough Transportation SATURN model or Bus Punctuality data Strategic Network Review - Progress to implementation the recommendations of the study
Safer Roads	Local Safety Schemes	Safety Schemes aimed at addressing existing or emerging problems. Peterborough Rd Lincoln Rd Thistlemoor Rd Pedestrian crossing
Accessibility	City Centre Accessibility improvements	Way finding improvements including gateways, signage, way markers, LED lighting
	Mobility Improvements	Way finding LTP contribution to LSTF scheme Mobility Improvements Continuation of City Improvements to improve access for those with mobility difficulties
	Safer Journeys To School (SJTS)	Lincoln Road Walk Friendly City Improved disabled access along Bretton way, east of Jn 57 Peterborough Rd / Stanground College
	Travel Security	Implementation of travel security measures at key locations Motorcycle Parking - sheltered in city centre
	Dropped Kerb Programme	Continuation of a rolling programme to install dropped crossing points to improve accessibility to essential services.
	Rights of Way Improvement Plan (ROWIP) implementation Innovative Travel	New or enhanced signage, drainage and surface treatments to the local public rights of way network as identified by the ROWIP. Contribution to a regional project to introduce charging points for electrical vehicles.
Total		£1,500,000

Annex 2: 2013/14 Highways Maintenance Programme

Note: Please note that this programme is subject to budget approval and modification as schemes get developed. Some of these proposed schemes may be affected by other works and utilities being carried out within Peterborough City Council Unitary Area and may have to be omitted from the programme for this financial year. Should this be the case then the next schemes of high priority will be taken from the list of assessed roads. Further changes may be required to the programme to address drought damage roads identified late in 2011.

Parish	Street	
Thorney	Church Street	
Thorney	The Green	
Deeping Gate	B1524 Lincoln Road	
Deeping Gate	B1162 Deeping St. James Road	
Northborough	A15 Glington Bypass	
Northborough	Lincoln Road	
Newborough	A15 Glington Bypass	
Eye	B1443 Bukehorn Rd	
Eye	Thorney Rd (old A47)	
Eye	Eyebury Rd	
Eye	Woolfehill Road Eye	
Stanground	B1095 Milk and Water Drove	
Eye	C52 Willow Hall Lane	
Ravensthorpe	C299 Cressley Way	
Ravensthorpe	Hartwell Way	
Ravensthorpe	Hartwell Way	
Orton with Hampton	A15 London Road	
Orton / Glington	B1443 Helpston Road Etton /Glington	
Marholm	C40 Stamford Road	
Orton Waterville	A605 Oundle Road	
Helpston	B1443 West Street Helpston	
Barnack	B1081 London Rd Wothorpe	
Orton Wistow	Lynchwood	
Newborough	Bridgell Road/Drain Road Junction	
Orton with Hampton	A1139 Fletton Parkway	
Eastfield	A1139 Frank Perkins Parkway	
Thorney	B1167 New Cut	
Thorney	B1040 Crowland road	
Milfield	Northfield Avenue	
Orton Wistow	Wistow Way	
Orton Waterville	A605 Oundle road	
Orton Brimbles	Bus Route, next scheme on list	
Consultant support		
Orton Malborne	Bus Route	
Total		£1,911,000

Footway Slab replacement Ring fenced

Parish	Street		
Longthorpe	Audley Gate, Thorpe Rd - Glamis Gnds	Footway slab replacement	
Longthorpe	Audley Gate, Glamis Gdns - Ledbury Rd		
Longthorpe	Audley Gate, Ledbury Rd - Berkeley Rd		
Longthorpe	Audley Gate, Berkeley Rd - Thorpe Rd		
Gunthorpe	Cheviot Avenue		
City - Fletton	Glebe Road		
Gunthorpe	Chiltern Rise		
Gunthorpe	Mendip Grove		
Netherton	Atherstone Ave, Buckland Cl - Bradwell Rd		
Dogsthorpe	Eastern Avenue		
Consultant support			
Total			£230,000

PCC revenue

Parish	Street		
SMART		Resurface footway	
Inspector defined schemes			
Safety fencing			
Carriageway retexturing			
Werrington	Skaters Way		
Central	Line Tree Avenue		
Marholm	Walton Road		
Consultant support			
Total			£700,000

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Annex 3: Street Lighting Maintenance Programme 2013/14

Note: Please note that this programme is subject to budget approval and modification as schemes get developed.

Street	Ward	
Andrea Close	Stanground Central	Column Replacement
Ayres Drive	Stanground Central	
Coneygree Road	Stanground Central	
Ellwood Avenue	Stanground East	
Gunthorpe Road	Paston	
Gunthorpe Road	Paston	
Guthlac Avenue	Walton	
Hadley Road	Walton	
Hallfields Lane	Walton	
Harlton Close	Stanground East	
Ibbott Close	Stanground East	
Lawson Avenue	Stanground Central	
Magee Road	Walton	
Malvern Road	Paston	
Marlowe Grove	Walton	
Marne Avenue	Walton	
Newborn Close	Stanground East	
Paston Lane	Walton	
Paston Lane	Walton	
Paston Ridings	Paston	
Pennine Way	Paston	
Scott Close	Stanground East	
South View Road	Walton	
Stuart Close	Stanground Central	
Upton Close (Longthorpe)	West	
Upton Close (Stanground)	Stanground East	
Wordsworth Close	Walton	
Park Crescent	Park	
Total		£499,000

Note: The scope of work within the project may vary within the indicated budget such that the overall budget is not exceeded.

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Annex 4: 2013/14 Bridge Maintenance Programme

Note: Please note that this programme is subject to budget approval and modification as schemes get developed.

LTP	
Longthorpe Bridge	£882,000
Total	£882,000

Corporate Capital	
Longthorpe Bridge	£218,000
Total	£218,000

Note: The scope of work within the project may vary within the indicated budget such that the overall budget is not exceeded.

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**Department
for Transport**

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21 December 2012

Dear Ms Beasley

LOCAL TRANSPORT SETTLEMENT 2013/14

I am writing to confirm that the capital block funding for highways maintenance and small transport improvement schemes for your authority for 2013/14 are as set out Nick Bisson's letter of 13 December 2010 and confirmed in my letter of 29 March 2012. If you wish to vary this funding between local authorities, the Department will need to be advised by the end of January of the financial year before you require these arrangements to take place.

This funding will be provided as capital grant (not supported borrowing) and is not ring-fenced. Both block allocations are calculated through a needs-based formula and the allocation for your area is given in the attached Annex A. Draft grant conditions are provided at Annex B for information and the Grant Determination and conditions will be sent in to you in March 2013 when any requested changes to the indicated allocations have been confirmed. The Department has published explanatory notes for the integrated transport and highway maintenance block formulae, as well as the individual local authority raw data used within both formulae, at:

<https://www.gov.uk/government/publications/local-transport-capital-block-funding>

Please contact the Local Transport Funding team at LT.PLANS@DFT.GSI.GOV.UK or on 0207 944 2249 for queries relating to the capital block funding allocations outlined in this letter or any other matter.

Yours sincerely,

Mostaque Ahmed

ANNEX A: CAPITAL BLOCK FUNDING ALLOCATIONS FOR Peterborough City Council

2013/14 Transport Capital Funding

The local transport block capital allocations for your authority are:

Block - <u>Final</u> Allocations	£000s
Integrated Transport	1,500
Highways Capital Maintenance	2,940

ANNEX B: GRANT CONDITIONS

1. Grant paid to a local authority under this determination may be used only for the purposes that a capital receipt may be used for in accordance with regulations made under section 11 of the Local Government Act 2003.

2. The Chief Executive and Chief Internal Auditor of each of the recipient authorities are required to sign and return to the team leader of the Local Transport Funding team¹ in the Department for Transport a declaration, to be received no later than 30 September 2014, in the following terms:

"To the best of our knowledge and belief, and having carried out appropriate investigations and checks, in our opinion, in all significant respects, the conditions attached to Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance) Specific Grant Determination 2010 No 31/1859 have been complied with".

3. If an authority fails to comply with any of the conditions and requirements of paragraphs 1 and 2, the Minister may-

- a) reduce, suspend or withhold grant; or
- a) by notification in writing to the authority, require the repayment of the whole or any part of the grant.

4. Any sum notified by the Minister under paragraph 3(b) shall immediately become repayable to the Minister.